

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Fort Worth**

State: **TX**

PJ's Total HOME Allocation Received: **\$50,529,487**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	39		
Program Progress:							
% of Funds Committed	86.78 %	93.23 %	31	93.55 %	6	10	
% of Funds Disbursed	79.01 %	86.70 %	30	86.03 %	13	16	
Leveraging Ratio for Rental Activities	0.74	4.53	19	4.83	12	13	
% of Completed Rental Disbursements to All Rental Commitments***	76.83 %	74.79 %	31	81.34 %	22	20	
% of Completed CHDO Disbursements to All CHDO Reservations***	48.93 %	59.11 %	32	70.65 %	14	16	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	94.86 %	76.01 %	11	81.57 %	86	82	
% of 0-30% AMI Renters to All Renters***	81.31 %	39.96 %	4	45.66 %	96	95	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.24 %	1	96.25 %	100	100	
Overall Ranking:			In State:	24 / 39	Nationally:	28 34	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$16,365	\$15,899		\$27,146	214 Units	8.80 %	
Homebuyer Unit	\$9,827	\$10,137		\$15,140	1,961 Units	80.40 %	
Homeowner-Rehab Unit	\$29,300	\$31,343		\$20,860	238 Units	9.80 %	
TBRA Unit	\$2,766	\$3,767		\$3,210	26 Units	1.10 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Fort Worth TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$21,366	\$70,694	\$31,358
State:*	\$57,008	\$61,684	\$34,026
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ:	3.3 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.82

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	27.1	19.0	18.9	0.0	Single/Non-Elderly:	40.7	21.6	34.9	0.0
Black/African American:	57.9	43.3	55.5	0.0	Elderly:	5.6	2.7	35.7	0.0
Asian:	0.5	0.9	0.0	0.0	Related/Single Parent:	31.3	33.0	5.0	0.0
American Indian/Alaska Native:	0.9	0.2	0.0	0.0	Related/Two Parent:	12.6	37.9	21.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	8.9	4.5	1.7	0.0
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.0					
Asian and White:	0.0	0.1	0.0	0.0					
Black/African American and White:	0.0	0.1	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.1	0.0	0.0					
Other Multi Racial:	0.5	0.2	0.0	0.0					
Asian/Pacific Islander:	0.0	0.2	0.0	0.0					
ETHNICITY:									
Hispanic	13.1	35.8	25.6	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	41.1	18.6	39.5	0.0	Section 8:	33.2	0.0 [#]		
2 Persons:	18.2	21.4	29.0	0.0	HOME TBRA:	0.0			
3 Persons:	17.8	24.8	14.7	0.0	Other:	48.6			
4 Persons:	12.1	18.6	8.4	0.0	No Assistance:	18.2			
5 Persons:	7.5	10.4	4.6	0.0					
6 Persons:	2.8	4.3	2.5	0.0					
7 Persons:	0.0	0.9	0.4	0.0					
8 or more Persons:	0.5	1.0	0.8	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			99	

* The State average includes all local and the State PJs within that state

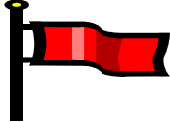
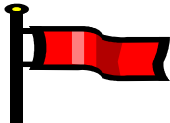
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Fort Worth State: TX Group Rank: 28
 (Percentile)
 State Rank: 24 / 39 PJs Overall Rank: 34
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	76.83	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	48.93	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	94.86	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	3.47	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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